

EXHIBIT 16. Medicaid Spending by State, Category, and Source of Funds, FY 2015 (millions)

State ¹	Benefits			State program administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
Alabama	\$5,265	\$3,663	\$1,602	\$231	\$152	\$79	\$5,496	\$3,815	\$1,681
Alaska	\$1,405	\$826	\$580	\$130	\$79	\$51	\$1,535	\$904	\$631
Arizona	\$10,618	\$7,897	\$2,721	\$277	\$199	\$78	\$10,895	\$8,096	\$2,799
Arkansas	\$5,470	\$4,302	\$1,168	\$383	\$264	\$119	\$5,853	\$4,566	\$1,287
California	\$84,983	\$53,209	\$31,774	\$5,631	\$3,509	\$2,122	\$90,614	\$56,718	\$33,896
Colorado	\$7,301	\$4,410	\$2,891	\$385	\$244	\$141	\$7,686	\$4,654	\$3,032
Connecticut	\$7,183	\$4,211	\$2,972	\$414	\$278	\$135	\$7,597	\$4,490	\$3,107
Delaware	\$1,860	\$1,115	\$745	\$163	\$120	\$43	\$2,024	\$1,235	\$788
District of Columbia	\$2,370	\$1,759	\$611	\$151	\$94	\$57	\$2,521	\$1,853	\$668
Florida	\$21,320	\$12,877	\$8,443	\$703	\$431	\$272	\$22,023	\$13,308	\$8,715
Georgia	\$9,665	\$6,526	\$3,139	\$580	\$398	\$183	\$10,245	\$6,924	\$3,321
Hawaii	\$1,958	\$1,259	\$699	\$119	\$92	\$27	\$2,077	\$1,351	\$726
Idaho	\$1,715	\$1,234	\$481	\$105	\$72	\$33	\$1,820	\$1,306	\$514
Illinois	\$16,938	\$10,182	\$6,756	\$1,024	\$602	\$422	\$17,962	\$10,784	\$7,178
Indiana	\$9,250	\$6,366	\$2,884	\$472	\$285	\$186	\$9,722	\$6,651	\$3,070
Iowa	\$4,476	\$2,859	\$1,617	\$196	\$140	\$56	\$4,672	\$2,999	\$1,673
Kansas	\$3,011	\$1,714	\$1,297	\$183	\$120	\$62	\$3,194	\$1,834	\$1,360
Kentucky	\$9,423	\$7,506	\$1,918	\$243	\$173	\$70	\$9,666	\$7,679	\$1,987
Louisiana	\$7,863	\$4,923	\$2,940	\$289	\$192	\$97	\$8,152	\$5,116	\$3,037
Maine	\$2,477	\$1,549	\$928	\$143	\$99	\$44	\$2,620	\$1,648	\$973
Maryland	\$9,410	\$5,632	\$3,779	\$471	\$306	\$166	\$9,882	\$5,937	\$3,944
Massachusetts	\$15,378	\$8,632	\$6,746	\$786	\$485	\$300	\$16,164	\$9,117	\$7,047
Michigan	\$15,867	\$11,538	\$4,329	\$694	\$479	\$215	\$16,561	\$12,017	\$4,544
Minnesota	\$10,705	\$6,275	\$4,429	\$590	\$357	\$233	\$11,295	\$6,633	\$4,662
Mississippi	\$5,136	\$3,807	\$1,330	\$177	\$117	\$60	\$5,314	\$3,924	\$1,390
Missouri	\$9,518	\$6,099	\$3,419	\$350	\$219	\$132	\$9,869	\$6,318	\$3,551
Montana	\$1,132	\$767	\$366	\$75	\$53	\$21	\$1,207	\$820	\$387
Nebraska	\$1,846	\$990	\$856	\$127	\$87	\$40	\$1,974	\$1,077	\$896
Nevada	\$3,106	\$2,341	\$765	\$160	\$113	\$47	\$3,266	\$2,454	\$812
New Hampshire	\$1,716	\$1,011	\$705	\$124	\$91	\$33	\$1,841	\$1,102	\$738
New Jersey	\$14,049	\$8,631	\$5,418	\$780	\$455	\$326	\$14,830	\$9,086	\$5,744

State ¹	Benefits			State program administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
New Mexico	\$4,920	\$3,898	\$1,023	\$163	\$107	\$56	\$5,083	\$4,005	\$1,078
New York	\$57,897	\$31,757	\$26,140	\$1,784	\$1,040	\$745	\$59,681	\$32,797	\$26,884
North Carolina	\$13,213	\$8,743	\$4,470	\$665	\$486	\$180	\$13,878	\$9,228	\$4,650
North Dakota	\$534	\$319	\$215	\$16	\$9	\$6	\$549	\$329	\$221
Ohio	\$21,423	\$14,787	\$6,636	\$860	\$546	\$315	\$22,284	\$15,333	\$6,951
Oklahoma	\$4,703	\$2,987	\$1,716	\$245	\$158	\$87	\$4,948	\$3,146	\$1,802
Oregon	\$8,027	\$6,251	\$1,776	\$541	\$327	\$215	\$8,569	\$6,578	\$1,991
Pennsylvania	\$23,224	\$12,978	\$10,246	\$876	\$557	\$319	\$24,100	\$13,535	\$10,565
Rhode Island	\$2,585	\$1,530	\$1,054	\$144	\$99	\$45	\$2,729	\$1,629	\$1,100
South Carolina	\$5,768	\$4,083	\$1,685	\$260	\$172	\$88	\$6,028	\$4,255	\$1,773
South Dakota	\$806	\$452	\$354	\$55	\$37	\$18	\$861	\$489	\$372
Tennessee	\$9,094	\$5,917	\$3,177	\$412	\$251	\$162	\$9,507	\$6,168	\$3,339
Texas	\$34,691	\$20,430	\$14,261	\$1,456	\$972	\$484	\$36,148	\$21,403	\$14,745
Utah	\$2,148	\$1,523	\$625	\$152	\$108	\$44	\$2,300	\$1,631	\$669
Vermont	\$1,633	\$987	\$646	\$33	\$30	\$3	\$1,666	\$1,017	\$649
Virginia	\$8,033	\$4,070	\$3,963	\$478	\$330	\$148	\$8,511	\$4,400	\$4,111
Washington	\$10,494	\$6,818	\$3,676	\$581	\$358	\$223	\$11,075	\$7,176	\$3,899
West Virginia	\$3,647	\$2,801	\$845	\$189	\$128	\$61	\$3,836	\$2,929	\$907
Wisconsin	\$7,894	\$4,644	\$3,249	\$319	\$207	\$112	\$8,212	\$4,851	\$3,361
Wyoming	\$559	\$285	\$274	\$62	\$44	\$18	\$621	\$329	\$292
Subtotal (states)	\$523,709	\$329,371	\$194,338	\$25,451	\$16,271	\$9,180	\$549,160	\$345,642	\$203,518
American Samoa	\$30	\$17	\$13	\$4	\$3	\$0	\$34	\$21	\$13
Guam	\$73	\$47	\$26	\$3	\$2	\$1	\$76	\$49	\$27
N. Mariana Islands	\$27	\$15	\$11	\$1	\$0	\$0	\$27	\$16	\$11
Puerto Rico	\$2,280	\$1,467	\$813	\$82	\$54	\$28	\$2,362	\$1,522	\$841
Virgin Islands	\$39	\$23	\$16	\$8	\$5	\$3	\$47	\$28	\$19
Subtotal (states and territories)	\$526,159	\$330,942	\$195,217	\$25,547	\$16,336	\$9,212	\$551,706	\$347,277	\$204,429
State Medicaid Fraud Control Units (MFCUs)	–	–	–	\$145	\$109	\$36	\$145	\$109	\$36
Medicaid survey and certification of nursing and intermediate care facilities	–	–	–	\$326	\$245	\$82	\$326	\$245	\$82
Vaccines for Children (VFC) program	–	–	–	–	–	–	\$3,845	\$3,845	–

State ¹	Benefits			State program administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
Total	\$526,159	\$330,942	\$195,217	\$26,019	\$16,689	\$9,330	\$556,023²	\$351,476²	\$204,547

Notes: FY is fiscal year. Total federal spending shown here (\$351,476 million) will differ from total federal outlays shown in FY 2017 budget documents due to slight differences in the timing of data for the states and the treatment of certain adjustments. Federal spending in the territories is capped; however, territories report their total spending regardless of whether they have reached their caps. As a result, federal spending shown here may exceed the amounts actually paid to the territories. State shares for MFCUs and survey and certification are MACPAC estimates based on 75 percent federal match. State-level estimates for these items are available but are not shown here. The VFC program is authorized in the Medicaid statute but is operated as a separate program; 100 percent federal funding finances the purchase of vaccines for children who are enrolled in Medicaid, uninsured, or privately insured without vaccine coverage. Spending on administration is only for state programs; federal oversight spending is not included. Posted online on July 6, 2016.

– Dash indicates zero; \$0 indicates an amount less than \$0.5 million that rounds to zero.

¹ Not all states had certified their CMS-64 FMR submissions as of May 24, 2016. California's first, second, third, and fourth quarter submissions are not certified; Colorado and North Dakota's second, third, and fourth quarter submissions are not certified; New Jersey's third and fourth quarter submissions are not certified. Figures presented in this exhibit may change if states revise their expenditure data after this date.

² Amounts exceed the sum of benefits and state program administration columns due to the inclusion of the VFC program.

Sources: For state and territory spending: MACPAC, 2016, analysis of CMS-64 FMR net expenditure data as of May 24, 2016. For all other spending (MFCUs, survey and certification, VFC): Centers for Medicare & Medicaid Services, 2016, *Fiscal year 2017 justification of estimates for Appropriations Committees*, Baltimore, MD, <https://www.cms.gov/About-CMS/Agency-Information/PerformanceBudget/Downloads/FY2017-CJ-Final.pdf>.